

Iceni Primary Academy						
Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)			£17,000			
TOTAL GRANT AVAILABLE 2022-23 (Carry over + 20-21 Grant)			£17,100			
SCHOOL SPORT COORDINATOR			Emma Owner			
GOVERNOR RESPONSIBLE FOR PE			Alexandra Smith			
DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)					2022-23 SWIM DATA	
1	INCREASED CONFIDENCE, KNOWLEDGE & SKILLS OF ALL STAFF IN TEACHING PE AND SPORT				% of Y6 Pupils competently swimming 25m	71%
2	ENGAGEMENT OF ALL PUPILS IN REGULAR PHYSICAL ACTIVITY				% of Y6 Pupils use a range of strokes effectively	71%
3	PROFILE OF PE & SPORT RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCH IMPROVEMENT					
4	BROADER EXPERIENCE OF A RANGE OF SPORTS AND PHYSICAL ACTIVITIES OFFERED TO ALL				% of Y6 pupils perform safe self-rescue in diff water based situations	78.50%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT					
Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Membership of Cluster sports	£0	£200	Children will have the opportunity to take part in competitive sports	2, 3, 4, 5	30% of children took part in competitive sports	We have used what we have learnt to set it up in house next year
Dance specialist in to support teachers		£800	To promote good quality teaching in dance and performing to parents	1, 2, 3, 4	100% of children took part	Teachers feel more confident although different teachers next year, so we will repeat
Staff PD	£0	£100	To upskill TAs to enable them to support children	1, 2	TAs able to support in athletics	We will continue this next year
Get Set for PE		£1,800	Planning will exceed NC expectations	1, 2	A wide range of sports covered	Our planning is of high quality.
Norfolk advisor validating LTP	£0	£500	Ensuring our planning and delivery is of high expectations	1, 2, 3	High quality PE teaching and planning	This was a one off project
Updating PE and playground equipment	£0	£2,000	To provide extra opportunities for physical play	2,3,4,5	Development of fine & gross motor skills	Ongoing
Trimtrail repair		£2,000	To provide extra opportunities for physical play	2, 3, 4, 5	Development of FMS/GMS and muscles	Ongoing
Repainting playground markings		£1,000	To provide extra opportunities for physical play	2,3,4,5	Development of FMS/GMS and muscles	This should not need doing for a while now
Transport to cluster competitions		£1,000	Children will have the opportunity to take part in competitive sports	2, 3, 4, 5	30% of children took part in competitive sports	We have used what we have learnt to set it up in house next year
Lunchtime sports lead		£2,500	To provide extra opportunities for physical play	2, 3, 4, 5	Develop co-operative play	We will continue this next year
Hiring pool and transport to swimming		£1,000	To ensure yr 6 meet competency for swimming	2, 3, 4	Children are competent swimmers	We will continue this next year
After school sports club		£1,000	Children experience different sports	2, 3, 4, 5	A wide range of sports covered	We will continue this next year
Walk to school initiative		£500	Introduce a scheme to encourage children to walk to school	2	An increase in the number of students walking to school	A one off project
Subsue Forest Schools club		£2,700	Childrne will experience a range of activities	2, 3, 4	A range of activities and improvement of mental health	We will continue this next year
	£0	£17,100				
SUMMARY						
TOTAL PREMIUM RECEIVED					£17,100.00	
TOTAL PREMIUM PROJECTED					£0.00	
TOTAL PREMIUM SPENT					£17,100.00	
PREMIUM REMAINING					£0.00	
2022-23 notes				2023-24 considerations		
Plans for 2022-23				Currently no funding for 23-24 confirmed - no clarity of carry over allowed		
30/07/2023						